

FISCAL NOTE

HB 2280 - SB 2496

February 19, 2000

SUMMARY OF BILL: Allocates \$16,000,000 in annual appropriations through the general appropriations act from revenues received from the Attorneys General Master Tobacco Settlement Agreement as follows:

- \$11,000,000 to fund home-and-community based services under the programs or plans developed pursuant to TCA Title 71, Chapter 5, Part 14 for persons who are eligible for medical assistance under TCA Title 71, Chapter 5.
- \$5,000,000 to fund home-and-community based services for persons who are not eligible for medical assistance pursuant to TCA Title 71, Chapter 5, but who are elderly and disabled persons eligible for services under the programs or plans developed pursuant to Tennessee Code Annotated, Title 71, Part 5, Chapter 14.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Not Significant

Other Fiscal Impact - Earmarks \$16,000,000 of tobacco settlement funds annually for home and community based services. The tobacco settlement funds estimated to be received during the first year is approximately \$200,000,000.

Estimate assumes:

- departments will use existing staff and resources to administer the provisions of this bill.
- funding for the two programs outlined in the bill would begin upon receipt of funds from the master tobacco settlement agreement.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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